

# FISCAL NOTE

## HB 617 - SB 1339

April 21, 1997

**SUMMARY OF BILL:** Allows: (1) state employees who work an average of 30 hours a week to enroll in one course per term at any state supported college or university without paying tuition charges; (2) allows a child, under 24 years of age, whose parent is a state employee who works an average of 30 hours per week, to receive a 25% reduction in tuition at any state operated area technical vocation school or institution of higher learning.

### ESTIMATED FISCAL IMPACT:

#### Increase State Expenditures \$55,000

Assumes lost revenues to UT and the Board of Regents Systems will be replaced with state funds.

(1) Average cost per employee for participation:	\$215 (based on 1996-97
full time employees	tion: 3674 course waivers)
Est. level of participation	129
Est. cost per year	\$27,735
(2) Average cost per FTE for dependents of full time employees	\$207 (based on current participation: 3707 FTE)
Est. FTE level of participation	130
Est. cost per year	\$26,910
Total	<u>\$54,645</u>

### CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James A. Davenport, Executive Director